



ELBA CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

131 Tiger Drive | Elba, AL 36323 | (334) 897-2801

Superintendent | Chris Moseley

Board Members | DeAnn Smith Grantham, Gregory Sowell, Jr., Kristy N. Astemborski, Matt Brunson, Gladys Yelverton

By the Numbers

	Schools¹	3
	Students/ADM²	597
	Free & Reduced Lunch	53%
	Community Eligibility Program	58%
	Number of Route Buses³	4
	State-Funded Buses ⁴	75%
	Students Bused	259
	Full-Time Employees	83
	Teachers	41
	Principals/ Assistant Principals	3
	Counselors	2
	Librarians	2
	Other Certified Employees	2
	Support Personnel	33

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$425,200

Cost of One Month's Operation⁵

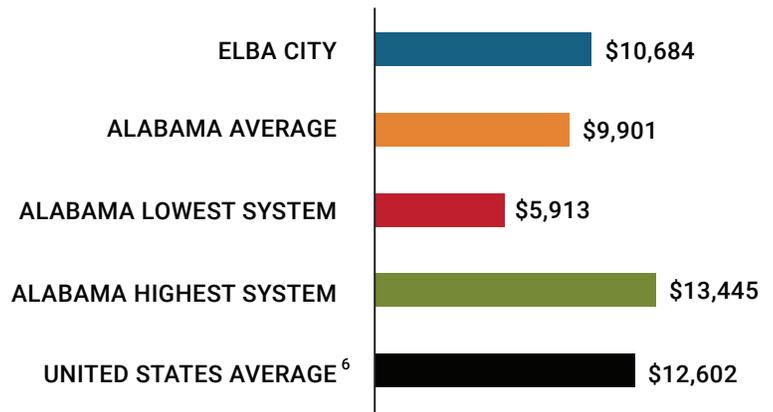


0.75

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Elba City

Per Pupil Expenditures

Federal PPE Rank **28**

State PPE Rank **22**

Local PPE Rank **54**



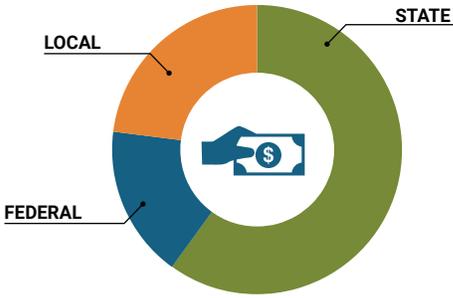
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 27

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$4,159,155	STATE	60%
\$1,144,508	FEDERAL	17%
\$1,628,112	LOCAL	23%
— \$264,130	Local 10-Mill Match	
\$1,363,982	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$26,413

School System Spending

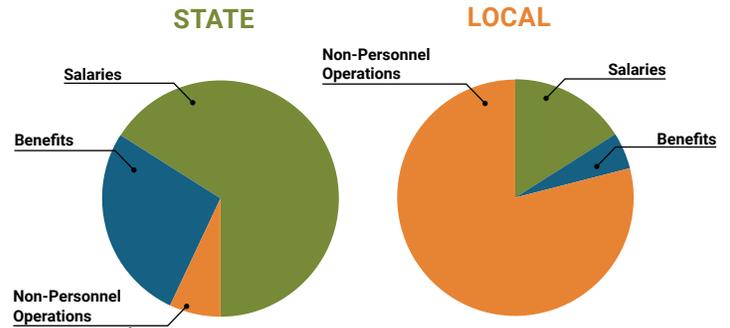
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$2,838,355	\$192,213
Benefits	\$1,157,426	\$55,556
Non-Personnel Operations	\$315,237	\$968,095
TOTAL	\$4,311,018	\$1,215,863

¹ Revenues and expenditures may contain nominal variances

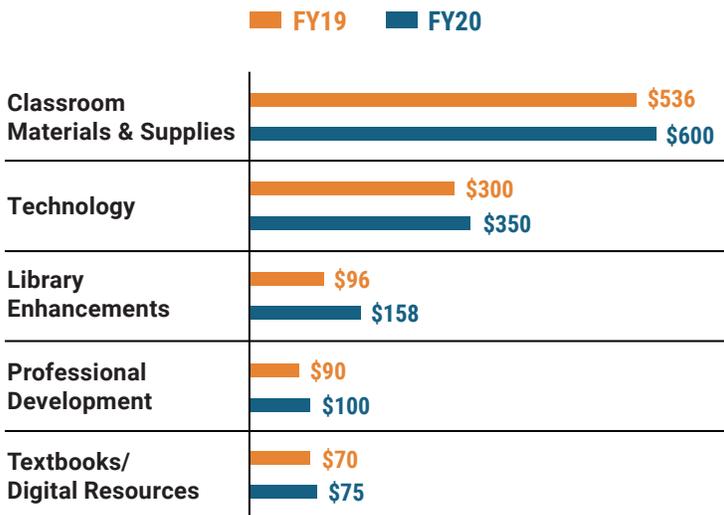
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 7% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$1,323,082

DEBT PER STUDENT
\$2,215

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

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